

		Ganado ISD Utilities Costs												Total	Monthly	12-mo at avg
Water/Trash/Sewer - City		July	August	September	October	November	December	January	February	March	April	May	June	Total	Monthly	12-mo at avg
2007-08	1,433	1,664	1,349	1,635	2,880	1,735	1,635	1,620	1,731	1,681	1,705	1,678	20,746	1,729		
2008-09	1,555	1,457	1,516	1,725	1,869	1,787	1,723	1,582	2,126	2,220	2,441	2,471	22,472	1,873		
2009-10	2,108	2,086	2,305	2,355	2,588	2,467	2,699	1,990	2,310	2,175	2,340	2,514	27,936	2,328		
2010-11	1,805	1,705	1,733	2,329	2,232	2,176	2,076	2,043	2,234	2,221	2,407	2,232	25,194	2,100		
2011-12	1,889	1,911	1,878	2,229	2,289	1,158	2,203	2,139	2,501	2,447	2,310	1,968	24,921	2,077		
2012-13	1,881	2,174	2,673	2,978	2,812	2,812	3,105	2,313	2,241	2,293	2,233	2,063	29,579	2,465		
2013-14	1,971	2,010	2,370	2,450	2,564	2,476	2,234	2,329	2,440	2,321	2,260	2,129	27,552	2,296		
2014-15	1,982	2,136	2,563	2,277	2,154	2,147	2,180	2,279	2,498	2,507	2,560	2,230	27,512	2,293		
2015-16	2,184	2,251	2,703	2,531	2,568	2,644	2,497	2,841	2,508	2,538	2,517	2,200	29,981	2,498		
2016-17	2,215	2,368	2,706	2,750	2,581	2,628	3,083	2,679	2,684	2,732			26,426	2,643		
Electricity - TXU & Direct Energy																
2007-08	11,769	10,688	18,389	20,782	14,646	13,319	10,612	11,278	10,656	12,688	12,286	15,405	162,518	13,543		
2008-09	11,683	11,579	21,477	18,150	15,353	13,333	11,993	13,910	12,877	12,635	18,766	18,439	180,195	15,016		
2009-10	12,360	15,830	22,646	21,702	19,109	17,067	22,091	17,875	18,995	14,499	17,174	20,669	220,018	18,335		
2010-11	12,181	15,131	24,857	21,706	19,785	15,610	14,542	17,197	17,197	14,645	18,384	20,378	217,068	18,089		
2011-12	12,044	21,822	24,870	23,587	18,616	15,850	12,678	14,074	15,069	17,276	18,458	17,213	211,556	17,630		
2012-13	12,658	13,142	16,353	17,570	16,349	13,216	13,865	13,621	13,472	12,337	18,995	18,468	180,046	15,004		
2013-14	19,531	16,575	18,602	19,658	28,262	14,104	14,511	14,438	13,561	15,379	16,531	13,193	204,344	17,029		
2014-15	13,193	14,471	21,264	17,808	16,950	16,597	27,113	16,411	17,566	16,744	18,007	20,419	216,543	18,045		
2015-16	16,289	19,697	18,525	21,416	20,579	16,099	15,729	15,219	13,767	15,150	16,695	18,078	207,244	17,270		
2016-17	15,472	17,506	22,747	24,694	20,433	17,014	17,945	15,946	18,243	17,275	19,613		206,888	18,808		
Gas - Center Point Energy																
2007-08	412	215	179	423	448	532	1,313	3,527	2,131	1,344	550	492	11,566	964		
2008-09	485	452	540	583	796	1,218	3,930	3,665	2,055	1,100	821	589	16,235	1,353		
2009-10	331	302	152	327	384	383	2,546	4,150	3,974	2,098	449	307	15,404	1,284		
2010-11	233	180	164	282	303	418	898	2,132	2,434	492	327	318	8,181	682		
2011-12	219	154	206	379	347	420	1,158	1,129	876	410	327	261	5,886	490		
2012-13	216	245	343	355	438	551	2,191	1,066	856	554	481	359	7,654	638		
2013-14	175	226	336	382	559	2,728	2,411	4,219	1,941	719	484	392	14,573	1,214		
2014-15	273	306	425	419	1,120	909	2,933	1,846	2,175	509	325	283	11,523	960		
2015-16	297	260	349	353	387	871	1,178	1,121	444	430	358	325	6,374	531		
2016-17	285	237	230	354	418	671	1,160	620	441	392			4,809	481		
Gas/Diesel																
2007-08	0	3,652	0	4,920	3,718	3,083	4,380	2,293	2,850	7,453	3,056	3,909	39,314	3,276		
2008-09	0	0	7,627	4,873	3,701	2,495	4,271	2,835	2,643	2,854	1,578	5,003	37,881	3,157		
2009-10	0	0	2,889	4,203	4,173	2,334	6,360	2,208	2,284	5,243	5,435	5,802	40,929	3,411		
2010-11	0	0	2,504	5,237	2,474	6,212	3,678	2,970	6,495	7,210	7,310	6,323	50,412	4,201		
2011-12	0	3,094	1,878	6,969	5,604	8,815	3,136	2,145	8,783	7,062	6,580	7,012	61,076	5,090		
2012-13	0	0	5,614	3,638	7,392	8,952	5,643	3,418	6,030	4,900	5,542	7,475	58,602	4,883		
2013-14	0	0	0	7,264	8,625	4,000	2,580	6,915	6,987	7,814	5,826	7,950	57,960	4,830		
2014-15	0	4,422	4,623	5,208	7,823	2,069	2,771	4,760	3,185	5,730			40,591	4,059		
2015-16	0	1,555	2,899	2,397	4,273	2,176	3,479	4,197	3,280	1,547	1,798	0	27,601	2,509		
2016-17	0		3,550	1,585	3,005	4,860	2,693	1,577	4,292	3,730	4,577	3,249	33,116	3,011		
YKC Telephone																
2007-08	2,261	2,276	2,329	2,859	2,422	2,276	0	0	0	0	0	0	14,423	1,202		
2008-09	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
2009-10	13,155	2,912	589	2,689	1,646	2,371	2,371	1,250	1,247	1,518	1,508	1,436	32,691	2,724		
2010-11	1,383	1,243	2,009	2,421	1,913	1,922	3,087	1,863	1,927	1,839	1,939	2,001	23,547	1,962		
2011-12	3,548	3,511	3,600	4,410	3,640	3,629	4,364	3,595	3,710	3,650	6,568	3,700	47,926	3,994		
2012-13	6,095	0	0	0	1,064	1,370	4,901	1,306	1,330	1,312	1,351	1,456	20,185	1,682		
2013-14	1,369	1,478	1,324	1,056	1,438	1,430	4,993	2,634	1,738	1,775	1,676	1,853	22,763	1,897		
2014-15	1,772	1,785	1,455	1,510	1,387	4,928	2,167	1,599	1,555	1,623	2,143	1,900	23,825	1,985		
2015-16	2,143	1,953	2,644	2,080	2,011	5,572	2,550	2,104	2,056	2,104	2,772	2,032	30,021	2,502		
2016-17	6,659	6,638	0	0	1,409	7,242	0	0	0	2,643	2,666		27,256	2,478		
AT&T/Cell Phones																
2007-08	411	372	397	546	400	386	420	548	480	0	0	0	3,959	330		
2008-09	0	38	359	792	0	905	864	836	865	854	879	857	7,249	604		
2009-10	871	831	866	848	894	894	977	880	862	809	818	816	10,367	864		
2010-11	885	844	680	736	774	571	868	880	689	678	669	678	8,953	746		
2011-12	674	678	579	695	672	670	665	674	667	670	667	668	7,979	665		
2012-13	665	674	669	673	671	672	673	678	590	627	481	652	7,723	644		
2013-14	690	616	635	639	668	592	592	633	577	604	612	769	7,626	635		
2014-15	612	615	613	611	573	562	572	627	582	522	671	614	7,174	598		
2015-16	742	743	742	740	740	702	734	1,443	768	773	768	778	9,673	806		
2016-17	781	811	792	771	776	849	782	776	774	788	763		8,664	788		